MESSAGE FROM THE CHIEF EXECUTIVE

Dear Friends,

“Be strong and of good courage. The Lord your God goes with you, and will never leave you nor forsake you.” Deuteronomy 31:7

What does it mean to be strong? Definitions of strength include courage, firmness and capacity for endurance. Your care and support reflect the strength of Holy Family Ministries. Because of your enduring stewardship and prayers, Holy Family has been empowered and inspired to deliver a faith-based, quality education to children who might otherwise never have a chance. We are strength in action.

How has Holy Family grown and thrived amidst so many challenges and changes? As we stand at the threshold of our 30th anniversary school year, the answers are clear. Our network of students, parents, teachers, donors and partners gives us strength.

Our students, parents and teachers choose Holy Family with their hearts and minds. They build our strong foundation with an unwavering focus on significant academic outcomes, enrichment activities and youth leadership training. Character strengths are taught alongside Biblical truths and a rigorous curriculum. Students gain strength to meet the challenges of life, and are prepared to meet academic benchmarks for high school and college.

Our strength also comes from the enthusiastic embrace of partners who invest in our mission and work. Congregations, businesses, community organizations and service groups align with our work to help shore up our position in the neighborhood.

Our donors give generously to strengthen and support expanded programing and ensure that our wonderful building remains a safe sanctuary for children. Many of our contributors have given consistently for more than two decades, and now a new generation of donors is stepping up to ensure the continuing strength of our tuition assistance and scholarship programs.

This year, with your help, more than 575 students had access to Holy Family Ministries across four vibrant programs! 99% of our students go on to well-regarded high schools that they and their families choose and 85% of our alumni enroll in college!

This 2014 annual report is for you. We welcome the opportunity to acknowledge your gifts and share our achievements. We thank God for the guidance and love that has propelled us for three decades of growth. We thank you, our friends, for the faithfulness which in so many ways makes Holy Family a strong and positive force on Chicago’s west side, bringing hope for a brighter future. Come visit us soon, and see the impact of your love and support.

Warm regards,

Susan M. Work, Ph.D.
### 2014 Financial Summary

#### Summarized Statement of Activities - Year Ending December 31, 2014

<table>
<thead>
<tr>
<th>Contributed Support &amp; Revenue</th>
<th>Total</th>
<th>Capital/Real Estate</th>
<th>Annual Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals (including individuals through churches)</td>
<td>1,272,000</td>
<td>100,000</td>
<td>1,172,000</td>
</tr>
<tr>
<td>Foundations and Corporations</td>
<td>598,000</td>
<td>598,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Contributed Support</strong></td>
<td><strong>1,870,000</strong></td>
<td><strong>100,000</strong></td>
<td><strong>1,770,000</strong></td>
</tr>
<tr>
<td>Tuition &amp; other parent income</td>
<td>632,000</td>
<td></td>
<td>632,000</td>
</tr>
<tr>
<td>Government - IL day care subsidies; preschool grants</td>
<td>680,000</td>
<td></td>
<td>680,000</td>
</tr>
<tr>
<td>All other revenue</td>
<td>(55,000)</td>
<td>(90,000)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Total Contributed Support &amp; Revenue</strong></td>
<td><strong>3,127,000</strong></td>
<td><strong>10,000</strong></td>
<td><strong>3,117,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Less - Expenses</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash expenses</td>
<td>2,915,000</td>
<td>(10,000)</td>
<td>2,925,000</td>
</tr>
<tr>
<td>Non-cash - depreciation expense</td>
<td>329,000</td>
<td>280,000</td>
<td>49,000</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>3,244,000</strong></td>
<td><strong>270,000</strong></td>
<td><strong>2,974,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Increase (Decrease) in Net Assets Before Gain</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(117,000)</strong></td>
<td><strong>(260,000)</strong></td>
<td></td>
<td><strong>143,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Gain on Extinguishment of NMTC Note B, Net</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,142,000</td>
<td></td>
<td></td>
<td>1,142,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Increase in Net Assets for the Year</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1,025,000</strong></td>
<td><strong>882,000</strong></td>
<td></td>
<td><strong>143,000</strong></td>
</tr>
</tbody>
</table>

#### Summarized Balance Sheet at December 31, 2014

<table>
<thead>
<tr>
<th>Assets</th>
<th>Total</th>
<th>Capital/Real Estate</th>
<th>Annual Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets (cash, investments, receivables)</td>
<td>2,357,000</td>
<td>(49,000)</td>
<td>2,406,000</td>
</tr>
<tr>
<td>Property, plant &amp; equipment, net</td>
<td>8,247,000</td>
<td>8,131,000</td>
<td>116,000</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>10,604,000</strong></td>
<td><strong>8,082,000</strong></td>
<td><strong>2,522,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities &amp; Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payables and Accrued Expenses</td>
<td>187,000</td>
<td>2,000</td>
<td>185,000</td>
</tr>
<tr>
<td>Two High School Scholarship Funds</td>
<td>456,000</td>
<td></td>
<td>456,000</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>643,000</strong></td>
<td><strong>2,000</strong></td>
<td><strong>641,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Long-Term Liabilities</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax-exempt bonds payable</td>
<td>2,565,000</td>
<td>2,565,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Long-Term Liabilities</strong></td>
<td><strong>2,565,000</strong></td>
<td><strong>2,565,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Net Assets</td>
<td>7,211,000</td>
<td>5,515,000</td>
<td>1,696,000</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>66,000</td>
<td></td>
<td>66,000</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>119,000</td>
<td></td>
<td>119,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>7,396,000</strong></td>
<td><strong>5,515,000</strong></td>
<td><strong>1,881,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Liabilities &amp; Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>10,604,000</strong></td>
<td><strong>8,082,000</strong></td>
<td></td>
<td><strong>2,522,000</strong></td>
</tr>
</tbody>
</table>
When they grow up, my grandchildren are going to knock the socks off this world with their greatness.

Kathleen Banks does not hesitate when asked what led her to Holy Family School last year. “Nobody but God himself and my favorite radio station,” she says.

She was concerned about having her three grandchildren attend public school in Chicago’s Austin community when she heard an announcement for Holy Family on WVON radio.

The Banks were hopeful there would be room for all three children at Holy Family School. “God didn’t bring us up to the front door to have it close on us,” Kathleen says. Jalen is now in kindergarten and his two older sisters, Jakyla and Jasiya, are in first and second grades.

Kathleen can’t say enough good things about the school. “When they grow up, my grandchildren are going to knock the socks off this world with their greatness,” she says, “and this will be because of Holy Family.”

Holy Family School set me up to be successful.

Marquetta Monroe grew up in the Austin community and when it came time for kindergarten, Holy Family was on the top of the list. “Holy Family set me up to be successful,” she says. Marquetta read Maya Angelou’s “I Know Why the Caged Bird Sings” and took part in a mock trial of Nat Turner that opened her eyes to the justice system.

After graduation, Marquetta attended Walther Christian Academy where she excelled academically and served on the student council. “I was the go-to person,” she says proudly. She is now a junior at Xavier University, which awarded her a highly-coveted merit scholarship.

During winter break, Marquetta traveled to Thailand and Myanmar as part of Holy Family’s Peace Exchange Program. She and the other participants then spoke at elementary schools across the city upon their return. “We all know about the violence on the streets of Chicago,” she says. “The message of peace is a message of hope.”

Holy Family Ministries

Holy Family Ministries Center
3415 W. Arthington St.
Chicago, Illinois 60624
(773) 265-0550

Business Office
550 Frontage Road, #2820
Northfield, Illinois 60093
(773) 273-6013

Please direct inquiries about Holy Family Ministries’ 2014 annual report to cschmidt@hfm.org.
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Susan Work, Ph.D.  
Holy Family Ministries

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Lamar Lockett, Program Manager, AIL

Jan Werwath, Director of Foundation & Corporate Relations

Sheila Wilson, Assistant Principal, HFS

Leslie Hunter, Chaplain

Sources of Annual Fund Revenue

Expense Breakdown for Annual Fund
2014 Outcomes & Achievements

Academic Achievement — For the fourth year in a row, our school-wide average exceeded the national average on the Iowa Tests of Basic Skills.

Choice High Schools — All of our graduating 8th graders enrolled in high-quality high schools of choice rather than in the struggling neighborhood schools in our area.

Award Winning Educators — Middle school science teacher Jamie Lambert was selected as a Teacher of Distinction by Golden Apple.

Expanded Mindfulness Training — In our continuing effort to address childhood trauma, we introduced a Mindfulness Training program for 4th grade boys designed to reduce reactivity and increase focus. The program was expanded to include self-calming exercises for the entire school.

Excellence in the Arts — Our students won honors in the Illinois Elementary School Association (IESA) Music Competition, with one student named “Best of Day” for her vocal solo. The school choir and modern dance ensemble were also invited by the City of Chicago Department of Cultural Affairs to perform in their “Under the Picasso” program.

Program Growth — The combined enrollments in our programs exceeded 575 students, up from approximately 550 last year. Adventures in Learning enrollment grew to 110 youth in after-school programs and 160 youth in summer camp programs. Little Learners Academy opened a 4th pre-school class for ages 3 to 5, bringing total enrollment to 80 children, and furthering our early childhood education initiative.

Program Highlight:
The Peace Exchange is a leadership development program for older teens whose goal is to build a culture of peace in Chicago.

Following 60 hours of training, our 2013-2014 Peace Builders traveled to Myanmar and Thailand to learn about successful peace-building efforts in other cultures. Upon their return they shared their experience with 1,000 Chicago school children, including screenings of the documentary film of their trip. (www.peacex.org)

In the fall of 2014, a new group of Peace Builders was accepted. The capstone of their year will be a ten-day trip to Nicaraguan peace communities.

NOW OPEN!

In 2014, we opened Lucille, a resale shop located in Arlington Heights. All proceeds from Lucille support Holy Family education and youth development programs.
2014 Donor Honor Roll  To see our full donor list, please check out hfm.org!

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($10,000 and above)
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David and Julia Bossert
Andy Code
Eric and Jodie Draut
John and Carol Freidheim
Wilbur and Linda Gantz
Glen Gronlund and Shirley Beito-Gronlund
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Michael and Lori Renetzky
Greg and Denise Scurto
Ann Wagner
Will and Grace Wagner
Todd and Mary Williams
Mitch and Susan Work

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Joan Sherman
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Phyllis Treff
Russ and Ann Westby
Paul Zeller and Leslie Jones

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Dick and Genevieve Dunlop
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Ruth Gaa
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Ron and Dynann Mills
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Way and Jacquelyn Thompson
Joyce VanderMolen
James and Charlene Washburn
Dave and Judy Watt

$500 to $999
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Del and Betty Anderson
Elizabeth Anderson
Nick and Kristin Anson
Dick and May Ansteey
David and Dan Barth
Richard and Linda Black
Mary Bradbury
Marilyn Breiding
Wiley and Joanne Caldwell
Richard and Brigid Cantagallo
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William and Louanne Holland
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John and Martha Jaeger
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Jim and Dana Schmidt
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Julie Thomson
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Thomas and Dolores Uddenberg
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Todd and Liz Warnock
Mark and Betsy Westhoff
Raymond and Betty Wilke
Lanny and Linnea Wilson
Don and Joy Wink
Roger and Julie Winship
James and Leda Woods
David and Diane Wright

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Advocate Charitable Foundation, Augustana Henze Endowment
Amsted Industries Foundation
Arie Steven Crown
Dr. Scholl Foundation
Exelon Foundation
Farny R. Wurlitzer Foundation Fund at the DeKalb County Community Foundation
Field Foundation of Illinois
FM Global Foundation
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Intermec Foundation
Kemper Educational and Charitable Fund
Laughing Acres Family Foundation
MAXIMUS Foundation
Mikva Challenge Grant Foundation
Northwestern Mutual Foundation
Paul Bechtner Foundation
Peters Foundation
Rachel B. Williams Foundation
Rhoades Foundation
Rotary/One Foundation Inc.
Spencer Foundation
Winnetka Northfield Rotary Charitable Foundation

Organizations
Center for Student Missions
Chicago Kiwanis Youth Foundation
Museum of Science and Industry
Randolph Street Market Festival
Thrivent Financial—N. Cook County
Thrivent Financial—W. Cook County
Thrivent Financial for Lutherans
United Way of Greater Philadelphia and Southern New Jersey
United Way of Metropolitan Chicago

Faith-Based Organizations
Chicagoland Lutheran Educational Foundation
Dominican Sisters Sacred Heart Convent
ELCA (Domestic Hunger)
Episcopal Charities and Community Services
Episcopal Diocese of Chicago

Churches
Bethlehem Evangelical Lutheran Church, Saint Charles
Christ Church, Winnetka
Church of the Holy Comforter, Kenilworth
Church of the Holy Comforter—St. Helen’s Guild, Kenilworth
Edison Park Lutheran Church, Chicago
Gloria Dei Lutheran Church, Downers Grove
Good Shepherd Lutheran Church of Naperville, Naperville
Grace Evangelical Lutheran Church, Villa Park
Immanuel Evangelical Lutheran Church, Chicago
Kenilworth Union Church, Kenilworth
Lord of Life Lutheran Church, Schaumburg
Lutheran Church of the Ascension, Northfield
Lutheran Church of the Atonement, Northfield
Lutheran Church of the Holy Spirit, Lincolnshire
Our Saviour’s Lutheran Church, Arlington Heights
Redeemer Lutheran Church, Hinsdale
St. Chrysostom’s Episcopal Church, Chicago
St. David’s Episcopal Church, Glenview
St. James Lutheran Church Women, Forrester
St. James the Less Episcopal Church, Northfield
St. John’s Episcopal Church, Naperville
St. John’s Evangelical Lutheran Church, Wilmette
St. Mark Lutheran Church, Mouth Prospect
St. Mark’s Episcopal Church, Barrington Hills
St. Michael’s Episcopal Church, Barrington
St. Paul Lutheran Church, Sterling
St. Paul’s Lutheran Church, Waverly Iowa
Trinity Lutheran Church, Evanston
Trinity Lutheran Church and School, Bloomington Indiana
United Lutheran Church, Oak Park
Winnetka Congregational Church, Winnetka

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